

**TRUSTS AND CHARITIES COMMITTEE 29 NOVEMBER 2013**

<b>Title of paper:</b>	<b>Harvey Hadden Iconic Facilities developments</b>	
<b>Director(s)/ Corporate Director(s):</b>	John Kelly Corporate Director for Communities	<b>Wards affected:</b> Bilborough
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<b>Relevant Council Plan Strategic Priority:</b> (you must mark X in the relevant boxes below)		
World Class Nottingham		<b>X</b>
Work in Nottingham		<b>X</b>
Safer Nottingham		<b>X</b>
Neighbourhood Nottingham		<b>X</b>
Family Nottingham		<b>X</b>
Healthy Nottingham		<b>X</b>
Leading Nottingham		
<b>Summary of issues (including benefits to citizens/service users):</b>		
<p>In November 2012 a report was submitted to this Committee informing that a bid was being submitted to the Sport England Iconic's Fund. The bid was submitted in December 2012 and was selected to move to stage 2 in March 2013. Since March 2013, Council colleagues have worked with Sport England in order to secure the final funding award of £1.94 million, this along with the contribution from national governing bodies of sport and Notts AC gives a total investment of £2.4 million.</p> <p>This report provides further details about the proposed improvement programme.</p>		
<b>Recommendation(s):</b>		
<b>1</b>	That the Committee note the success of the bid and support the development of the site.	

**1. BACKGROUND**

## 1.1 **History**

On 18<sup>th</sup> July 1955 the Court made a scheme and order for an athletics stadium to be erected out of the bequest of Harvey Hadden. Under the terms of the scheme Nottingham City Council was stated to be the owner of Bilborough Park and used its statutory powers to set aside part of the land for use as a stadium. Construction of the stadium began in 1955 with completion in 1960/61. The entire legacy of Harvey Hadden funded part of the cost of construction. Therefore it follows that the land on which the stadium is built is subject to the Council's obligation to make it available for the use of the stadium charity. Under the Court Order there is a requirement for "the Corporation" – now Nottingham City Council – to maintain the stadium built with those funds, "under the name of Harvey Hadden Stadium in good order and condition in perpetuity for the purposes of public recreation"

### **Objectives of Charity:**

To ensure the provision of public recreation, for the people of the City of Nottingham forever.

## 1.2 **Redevelopment of Harvey Hadden Sports Complex**

The Leisure Transformation Programme currently involves the £13.55 million development of the Harvey Hadden Sports Complex in Bilborough which will see the replacement of Beechdale Swimming Centre with a new 50m pool on the Harvey Hadden site and the refurbishment of the existing building providing new, improved and additional facilities to improve the campus as a whole.

## 1.3 **Proposed improvements**

Based upon the significant investment already approved by the council an opportunity existed to enhance the site with a bid to the Iconic Fund. The bid will see British Cycling and England Athletics offering funding to support the development of a closed road site and enhancements to the track and infield. Notts A.C. have also offered funding in order to enhance the offer further and would mean that all of the criteria of the bid requirements would be met. The key improvements that affect the Harvey Haddon Trust relate to the creation of an 8th lane for the athletics track and changing room improvements.

## 2. **REASONS FOR RECOMMENDATIONS (INCLUDING OUTCOMES OF CONSULTATION)**

Significant consultation has been undertaken locally throughout the Summer of 2013 and overwhelming support being given to the project.

## 3. **OTHER OPTIONS CONSIDERED IN MAKING RECOMMENDATIONS**

This report is to note only.

## 4. **FINANCIAL IMPLICATIONS (INCLUDING VALUE FOR MONEY/VAT)**

The City Council was already committed to the development of the new 50 metre pool on the site with an investment of £13.55 million, the ability to bring together the sporting governing bodies on the whole campus could release £1.94 million funding bid to Sport England.

**5. RISK MANAGEMENT ISSUES (INCLUDING LEGAL IMPLICATIONS AND CRIME AND DISORDER ACT IMPLICATIONS)**

- 5.1 It should be noted that where a grant award is given specific conditions apply which means maintaining the standards of the track and supporting any revenue programme agreed.
- 5.2 As part of the Iconic funding process and application the risks and implications, such as additional annual outdoor maintenance and repair costs, and the partnerships opportunities and implications of investment and funding, and associated terms and conditions are being fully assessed ahead of the agreement letter being signed.

**6. EQUALITY IMPACT ASSESSMENT**

Has the equality impact been assessed?

Not needed (report does not contain proposals or financial decisions)

No

Yes – Equality Impact Assessment attached

**7. LIST OF BACKGROUND PAPERS OTHER THAN PUBLISHED WORKS OR THOSE DISCLOSING CONFIDENTIAL OR EXEMPT INFORMATION**

None

**8. PUBLISHED DOCUMENTS REFERRED TO IN COMPILING THIS REPORT**

None